

FY 2017-18 Approved Budget FY 2018-19 Proposed Budget FY 2019-20 Proposed Budget

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Personnel

 Contractual Emp.

 Administrative Support

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Personnel

 Contractual Emp.

 Administrative Support

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PLANT & EQUIPMENT

Personnel

 Contractual Emp.

 Administrative Support

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Personnel

 Contractual Emp.

 Administrative Support

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