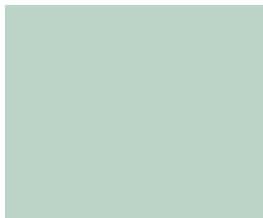
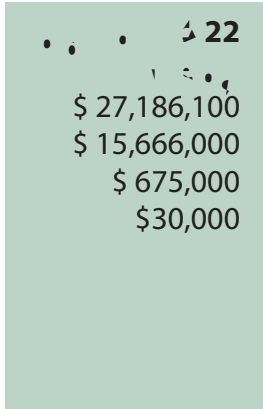




# KENTUCKY STATE UNIVERSITY

## E&G Funds

	20	21	22
State Appropriation	\$ 25,259,100	\$ 24,115,085 *	\$ 27,186,100
Tuition and Mandatory Fees	\$ 17,000,000	\$ 13,598,000	\$ 15,666,000
Non-mandatory (Optional) Fees	\$ 500,000	\$ 400,000	\$ 675,000
Employee Parking	\$ 35,000	\$ 28,000	\$ 30,000



Personnel	\$ 165,000	\$ 375,992	\$ 399,280
Fringe Benefits	\$ 59,400	\$ 93,998	\$ 91,834
Operating Expenses	\$ 60,000	\$ 118,364	\$ 19,710
	<b>\$ 2 4,400</b>	<b>\$ 5 ,354</b>	<b>\$ 510, 24</b>

1. Total Personnel: 3
2. Operating expenses include general operating supplies, travel expenses, and membership dues and fees

Personnel	\$ 631,500	\$ 715,892	\$ 707,280
Fringe Benefits	\$ 227,340	\$ 214,768	\$ 162,674
Operating Expenses	\$ 250,500	\$ 182,236	\$ 296,260
	<b>\$ 1,10 ,340</b>	<b>\$ 1,112, 0</b>	<b>\$ 1,166,214</b>

1. Total Personnel: 10
2. Operating expenses include general operating supplies, travel and service/maintenance contracts such as Raiser's Edge, Rave, Juicer, and Meltwater

Personnel	\$ 1,489,000	\$ 1,181,242	\$ 1,367,002
Fringe Benefits	\$ 536,040	\$ 354,373	\$ 314,411
Operating Expenses	\$ 720,500	\$ 332,252	\$ 445,262
	<b>\$ 2, 45,540</b>	<b>\$ 1, 6 , 6</b>	<b>\$ 2,126,6 5</b>

1. Total Personnel: 24
2. Operating expenses include general operating supplies, travel, KORT Training Services, and NCAA Membership dues

Personnel	\$ 1,903,759	\$ 1,241,659	\$ 1,434,411
Fringe Benefits	\$ 685,353	\$ 682,912	\$ 860,646
Operating Expenses	\$ 3,216,862	\$ 3,043,871	\$ 2,494,379
	<b>\$ 5, 05, -94</b>	<b>\$ 4, -0 ,442</b>	<b>\$ 4, -9,136</b>

1. Total Personnel: 49
2. Operating expenses include general operating supplies and service/maintenance contracts including: utilities, bus leases, and the University water treatment

Personnel	\$ 3,290,881	\$ 2,392,763	\$ 1,997,319
Fringe Benefits	\$ 1,184,717	\$ 717,829	\$ 739,008
Operating Expenses	\$ 6,527,200	\$ 6,012,148	\$ 7,584,192
	<b>\$ 11,002, -9</b>	<b>\$ -922, 3 -9</b>	<b>\$ 10,320,51 -9</b>

1. Total Personnel: 41
2. Operating expenses include University insurance premiums, student scholarships, and service/maintenance contracts including: BANNER, student default prevention, telephone services, and external auditing services



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**OFFICE OF THE PRESIDENT**

**PRESIDENT@KYSU.EDU | 502.597.6260 | HUME HALL, SUITE 201  
400 E. MAIN STREET | FRANKFORT, KY 40601**

**KYSU.EDU**